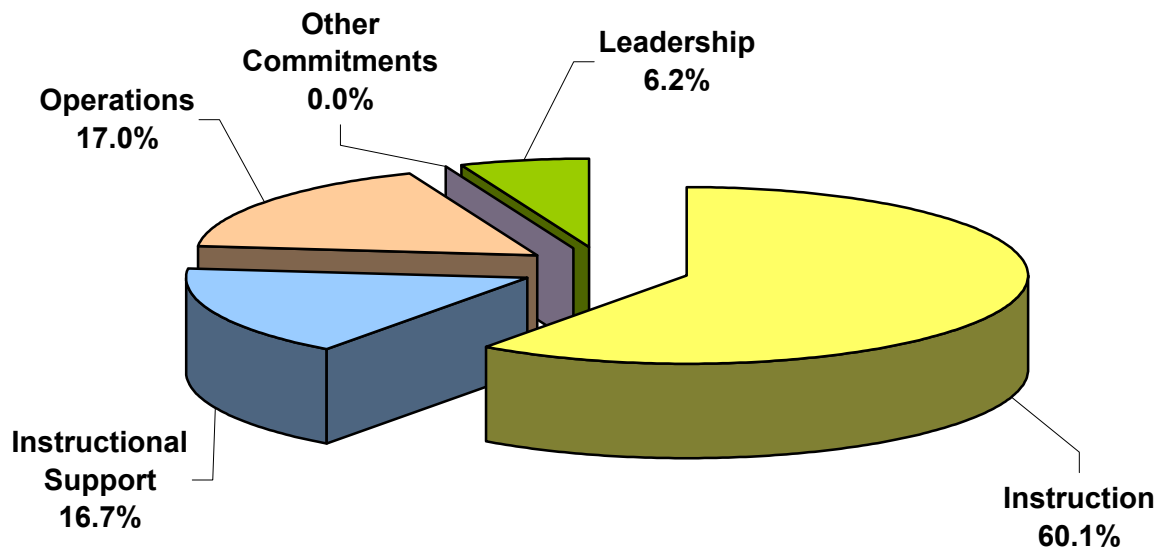
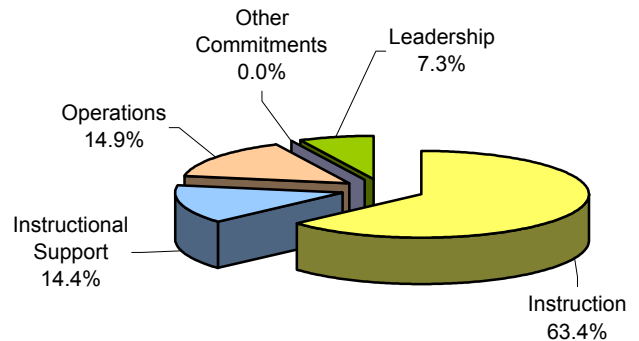


East Greenwich School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 420	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,402,582	\$8,101	60.1%
Instructional Support	\$944,871	\$2,250	16.7%
Operations	\$965,430	\$2,299	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$352,392	\$839	6.2%
Total Middle School Expenditures	\$5,665,275	\$13,489	100.0%
Total District & %-Middle School-To-District	\$31,344,626	\$13,321	18.1%